

## FY2019 Significant Aspects/Objectives and Targets

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**Significant Aspect 1: Energy**

**POC:** Mr. George T. Denslow, Base Energy Manager

**Objective:** Reduce total energy usage (Non-transportation) per ft<sup>2</sup>

**Target:** 2.5% or more per year for 10 years from FY15 baseline

**Performance Indicator:**

| Description  | FY15 Baseline | FY19 Goal                           | FY19 Results |
|--|---------------|-------------------------------------|--------------|
| Energy usage (non-transportation) (MMBTU/ft <sup>2</sup> ) | .0881669      | .07935021<br>*10% overall reduction | TBD          |

**Note:** The MMBTU/ft<sup>2</sup> is the ratio of the MMBTU (282680) and the ft<sup>2</sup> (3374342) used in FY15. The FY19 number represents the annual goal based on the EPACT and EO requirements of a 25% reduction in MMBTU/ft<sup>2</sup> by FY25 from the baseline year of FY15. The ratio is the measurable factor as ft<sup>2</sup> may change thus affecting the overall MMBTU value needed to meet the goal.

**Significant Aspect 2: Waste**

**POC:** Ms. Patricia Hudson, Environmental Manager

**Objective:** Reduce improper container labeling on hazardous and universal waste containers

**Target:** 75% compliance for FY19

**Performance Indicator:**

| Description        | FY18 Baseline | FY19 Goal                    | FY19 Results |
|--------------------|---------------|------------------------------|--------------|
| Number of findings | 8             | 75% reduction (< 2 findings) | TBD          |

**Significant Aspect 3: EAV Compliance**

**POC:** Ms. Patricia Hudson, Environmental Manager; Mr. Brent McClellan,

Environmental Manager; Larry McMillon, Environmental Manager

**Objective:** Reduce number of Enforcement Action Vulnerable findings during annual Stage 2 compliance assessments

**Target:** 75% compliance for FY19

**Performance Indicator:**

| Description        | FY17 Baseline | FY19 Goal                    | FY19 Results |
|--------------------|---------------|------------------------------|--------------|
| Number of findings | 19            | 75% reduction (< 6 Findings) | TBD          |